



## BUDGET STATUS SHEET

Agreement No: AG-S-027 and AG-S-029

Project Title: 2009 Traffic Count Service Agreement

Project Manager: Pablo Para

- ☐ Project Initiation

☐ Permission to Advertise

☒ Execute Service Agreement

☐ Change Order Approval

☐ Contract Final Acceptance

Date: February 12, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2009	Future Years	Total
General Engineering (001.32.532.200.41)		45,000		45,000
<b>Total</b>	0	45,000	0	45,000

### Estimated Cost (Funds Needed)

Activity	Prior Years	2009	Future Years	Total
Average Daily Counts (AG-S-027)		13,125		13,125
Vehicle Classification Counts (truck data) (AG-S-027)		12,180		12,180
Turn Movement Counts for AM and PM Peak (AG-S-029)		16,600		16,600
				0
				0
				0
				0
				0
<b>Total</b>	0	41,905	0	41,905

### General Engineering Budget 001.32.532.200.41

	Prior Years	2009	Future Years	Total
*001 Funds Budgeted ( )	0	(45,000)	0	(45,000)
001 Funds Needed	0	41,905	0	41,905
<b>*001 Fund Project Contingency ( )</b>	<b>0</b>	<b>(3,095)</b>	<b>0</b>	<b>(3,095)</b>
<b>001 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.